College Bud Ag Thursday, Ja 5-5131 2:	e College get Committe genda anuary 27, 2011 10 pm-4:00pm Expline Achiev	e P I E D R Dea	Bege Budget Committee Membership 2010-2011 Co-Chairs Eloisa Briones College Business Officer and Fermin Irigoyen President, Academic Senate Regina Stanback-Stroud (ex officio) President Michael Williamson Interim Vice President of Instruction Joe Madrigal Interim Vice President of Student Services Joe Morello ean of Physical Education, Athletics and Dance ob Johnstone (ex officio) m of Research, Planning and Institutional Effectiveness Rick Wallace Dean of Counseling	Kathy Fitzpatrick Classified Barbara Lamson Classified Caroline Chen Associated Students Heidi Lavelle Associated Students Nina Floro (ex officio) AFT	Linda Bu Carla Cou Denn Jeff V Lang Mike F Physical Edu and Georg Eric Social Science Social Science Social Science	scalambre Whitten siness Campillo nseling is Eadus Nestfall uage Arts Fitzgerald cation, Athletics Dance e Wright Brenner ce/Creative Arts Zamani Deamer th/Technology
Call to Order	Co-Chair	1 min	Set Quorum Introductions Select Timekeeper			Action
Adoption of Agenda	1	1 min				Action
Approval of October 28, 2010 Minutes		5 min				Action
Public Comment (Non-Members of CBC)		10 min	3 minutes will be allo	3 minutes will be allowed per speaker.		Information
Enrollment Update	Rob Johnstone	10 min	Spring 2011 Enrollm	Spring 2011 Enrollment Updates		Information
State/District Update	Kathy Blackwood	60 min	Update- State and Di	Update- State and District Budgets		Information

Fund 1 Scenarios

Measure G update

Next meeting -February 10, 2011

Information

Information

All

Eloisa Briones

Eloisa Briones

10 min

10 min

5 min

Fund 1

Measure G

Announcements,

Adjourn

Future Agenda Items